

# Annual Reports & Financial Statements

For the period ended June 30, 2021.



Proserpine Golf Club inc

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Ladies and Gentlemen,

Once again it is with pleasure that I present to you this report and financial statement, for the period ending June 30, 2021.

#### Board

I cannot speak highly enough of our board members Peter Lewis and Rod Wecker, both have managed to balance dual roles. Peter, Club Captain and Secretary, Rod, Treasurer and Course Director, well done to you both.

#### Members

The support of our members over the past 12 months is second to none. Thank you. Welcome to all the new members who have joined this year and playing competition. It is great to see so many new faces.

#### Sponsors

To our valued sponsors, thank you for your support over the year. Without your continued support the club could not provide the facilities our members deserve. Members, please look to the sponsors when next in the market for a product or service.

#### Volunteers

Huge thank you to all our volunteers that can be seen here on a regular basis and other pre-organised times. Jobs like emptying bins on the course, trimming trees, whipper-snipping, cooking in the kitchen, drinks buggy, top dressing greens, and helping Rob and Wayne in general.

#### Clubhouse Staff

Tanya Bandow started the year as our part time bookkeeper, Tanya made a tearful decision to seek more hours elsewhere, leaving the position open for Laura Oates. Thank you, Tanya, for a great job. Welcome Laura.

Vikki and Karina have looked after us all behind the bar, serving drinks and food from the kitchen thank you ladies. They have now left and been replaced by Andy and xxx.

#### Ground Staff

Rob Stanley and Wayne Russell are doing an outstanding job. This club is lucky to have green staff who take pride in their work. This is evident in the great condition of the course. Many thanks to Bill Woods and Adam Maggs for volunteering to help Rob and Wayne on a weekly basis. Also, Brian and Troy Smith emptying the bins around the course, then providing a truck to transport bottles/cans to recyclers. This money goes towards the juniors.

#### Club Professional

It is now 12 months since Roger took over most the club administration duties and going extremely well. An extension to the Pro shop is currently in progress.

Roger has been doing ladies clinics with great numbers both Saturday mornings and Wednesdays. It will be great to see some new lady members. Roger and his trained staff have been active increasing club membership.

#### Showground Bore

This has been a long, drawn-out process. I am still in negotiations with Troy Pettiford Chief Operating Officer Whitsunday Water from Whitsunday Regional Council. Once PGC has the use of this bore it will be connected to our irrigation system. This will be the new system being installed thanks to the \$145,000 from the Federal Government and George Christensen federal member for Dawson. PGC must match funding amount with cash and in-kind. The current board has procedures in place to meet the grant funding requirements. These include having a Project Manager, Finance Manager, someone to oversee the Workplace Health and Safety requirements and training for volunteers, and the keeping of a gantt chart. These people will continue throughout the entire project.

#### Number Two Green

This hole will become a par three approximately 150m long. The reason for a short par three is to minimise the possibility of golf balls being hit into neighbouring properties, also to keep players on the new green safe from drives off three tee. The new green construction will commence on Monday 15 November 21.

#### Club buggies

Members may have noticed the new grey buggies on the course. PGC has leased five, bringing our fleet of petrol buggies for hire to 20.

#### Course Directors Report

The ground staff have once again worked hard throughout the year to present the course in the best condition possible. Our machinery replacement program enabled the purchase of a new 72-inch Kubota zero turn rough mower, purchased from one of PGC sponsors Milne Bros Proserpine. Following the suggestion of the greens' supervisor, the board supported the implementation of an alternative successful program of soil analysis and chemical balancing. This has resulted in the current fantastic greens.

Your President

Rob Smith

Captain's report from Peter Lewis:

- Slowly the year's calendar is getting back to normal after Covid-19 disrupted the previous year, but there are still a few changes having to be made because of this.
- The north Queensland men's and ladies' Opens were held in June this year after being cancelled the previous year, and the pennants teams are down to play later in the year.
- The number of club games played this year have continued to climb.
- The total number of games was 10,649 for the year July 1, 2020 to June 30 2021, which is 770 above the previous year, giving an average of 205 games per week.
- This ever-increasing number and an even bigger increase in social players and groups highlights the necessity for the club to purchase more motorised carts. This in turn will necessitate the need for more storage space which is at a premium right now. The incoming committee will have to take a serious look at this problem.
- Rainfall this year was lower than some other years with 1487mm falling over 90 wet days. A spread sheet elsewhere in this report shows a breakdown of players and rainfall for the past four years.
- Club Champions were Mat Bower in the Men's, Lyn Muller in the Ladies, and Kaylem Douthwaite was Junior Champion.
- Golfers of the year were John Dodd and Marlene Gray.
- Again, a spread sheet showing a full list of winners appears in the report.